



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 30/sep./2020

Fecha y hora de Impresión | 11/nov./2020  
12:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
K2 PRESIDENCIA	\$14,165,190.05	-\$1,888,985.35	\$12,276,204.70	\$8,325,296.85	\$8,325,296.85	\$3,950,907.85
K2 SECRETARIA TECNICA	\$1,742,450.85	\$40,158.20	\$1,782,609.05	\$1,295,799.15	\$1,295,799.15	\$486,809.90
K3 SECRETARIA EJECUTIVA	\$6,176,768.02	-\$393,355.00	\$5,783,413.02	\$4,004,672.46	\$4,004,672.46	\$1,778,740.56
K3 COMUNICACION SOCIAL	\$5,468,889.49	-\$705,034.78	\$4,763,854.71	\$3,173,228.76	\$3,173,228.76	\$1,590,625.95
K2 VISITADURIAS 1,2,	\$26,055,193.31	-\$2,972,531.47	\$23,082,661.84	\$15,708,615.01	\$15,708,615.01	\$7,374,046.83
K1 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,590,816.25	-\$485,527.34	\$21,105,288.91	\$14,999,530.22	\$14,999,530.22	\$6,105,758.69
K4 DIRECCION ADMINISTRATIVA	\$21,917,301.77	\$14,971,435.11	\$36,888,736.88	\$29,709,705.68	\$29,709,705.68	\$7,179,031.20
K1 ORGANO INTERNO DE CONTROL	\$3,985,237.67	-\$837,850.00	\$3,147,387.67	\$1,952,239.12	\$1,952,239.12	\$1,195,148.55
B1 IICADH CAPACITACION	\$3,677,522.90	\$96,100.00	\$3,773,622.90	\$2,733,967.58	\$2,733,967.58	\$1,039,655.32
K2 IICADH INVESTIGACION	\$2,020,766.05	-\$324,380.00	\$1,696,386.05	\$1,081,600.64	\$1,081,600.64	\$614,785.41
K3 DIRECCION JURIDICA	\$3,633,102.86	\$120,650.00	\$3,753,752.86	\$2,723,868.11	\$2,723,868.11	\$1,029,884.75
K3 VISITADURIAS 3,4 Y 5	\$38,130,666.78	-\$7,190,045.86	\$30,940,620.92	\$20,035,713.09	\$20,035,713.09	\$10,904,907.83
<b>Sin Ramo/Dependencia</b>	<b>\$148,563,906.00</b>	<b>\$430,633.51</b>	<b>\$148,994,539.51</b>	<b>\$105,744,236.67</b>	<b>\$105,744,236.67</b>	<b>\$43,250,302.84</b>
<b>Total del Gasto</b>	<b>\$148,563,906.00</b>	<b>\$430,633.51</b>	<b>\$148,994,539.51</b>	<b>\$105,744,236.67</b>	<b>\$105,744,236.67</b>	<b>\$43,250,302.84</b>

NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD